Plantensive’s FVA (Forecast Value Add) Magnifier

Plantensive’s Forecast Value Add Magnifier enables leadership to prioritize and maximize the planner’s focus and efforts to ensure value-add impacts are made to their forecast accuracy plans. This data-driven approach allows positive impacts at a more granular and surgical segmentation of DFUs, which translate to a more efficient business process.

With planners time always at a premium, Plantensive’s FVA Magnifier is designed to maximize their efforts while streamlining your business process. FVA allows your business to run and operate alternate forecasting streams to provide comparisons against your existing, live production forecast.

Plantensive’s FVA Magnifier consists of multiple options for the creation of alternate streams of forecast. The forecast can be auto-tuned by Blue Yonder Demand Classification processes or driven by segmentation default parameters that are mapped to your business strategy. Post creation of the alternate forecast stream, the comparative data is published in a series of dashboard BI reports that supports an analysis to drive action plans regarding shifting planner focus to maximize the value derived from department efforts.

Utilizing Plantensive’s FVA Magnifier will add visibility to the value of your existing forecast stream which showcases improvement areas and supports optimized value from planner efforts; without the added cost of incremental DFU counts or deep functional and technical BY subject matter expertise on staff.

As an expansive approach to the alternate stream of forecast generation; our Plantensive Stat Engine team can generate and tune statistical forecasts on behalf of your planners with options for Proof-of-Concept. This allows your Demand Planners to become industry, market, and business strategists focusing on qualitative inputs to interact with the base forecast.

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**Accelerated supply chain and retail planning solutions.**

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FVA Magnifier Options:

Base Service
- X # of Reports; Up to 2 Attribute Rollups (SKUCLASS & Planner Code by Default)
- Publish to Powerpoint/PDF: Delivery Monthly
- High Level Business Analysis- from Plantensive Perspective
- Defined @ Managing Level of Forecasting Hierarchy

Base Approach Options for generation & Support of Alternate Forecast stream:
- Segmented Parameter defaults aligned to a BU segment strategy
- Full Automated Algorithm Tuning
- PT Stat Engine Actively Managed Stat Forecasts (Gain Share Model Potential Driven by % accuracy Improvement)

Options:
- Ability to Drill Down or Peg into SKU level details
- Customization of Existing Reports(T&M Consulting Service)
- Access to Create own Reports (T&M Consulting Service)
- Login to Power BI Dashboard
- Additional Hierarchy Levels other than Management/Driving Level
- Scheduled S&OP Demand Reviews to Brainstorm Actions

About Plantensive
Plantensive, a Vaco Company, is a supply chain and retail planning solutions provider to many of the fortune 500 and mid-market companies across the CPG, distribution, manufacturing, and retail industries. We provide end to end supply chain solutions and proven tools to accelerate value. We build, implement and optimize dynamic, reliable supply chain solutions aligned with your business strategy so you can meet demand efficiently and build network resiliency to adapt to business challenges, new regulations and potential disruptions. From building strategy to implementing it, we’ve got you covered. Plantensive’s global supply chain services meet you wherever you are in your journey - from your suppliers to your customers.

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